



Institutional **Snapshot**

APPENDIX EIGHT: INSTITUTIONAL SNAPSHOT

Section 1: Student Demography Headcounts

A. Undergraduate Enrollments by Class Levels

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Freshmen	318	275	296	289	257
Sophomore	297	239	220	263	250
Junior	369	358	316	310	336
Senior	473	470	443	420	453

B. Undergraduate Students by Degree Seeking and Non-Degree Seeking

Degree Seeking	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Men					
Nonresident Alien	17	11	14	16	12
Black, non-Hispanic	70	62	55	58	82
American Indian/Alaska Native	7	7	3	3	3
Asian/Pacific Islander	4	6	4	6	8
Hispanic	23	27	18	22	21
White, non-Hispanic	563	512	500	451	424
Race/ethnicity unknown	14	13	12	14	6
Total Men	698	638	606	570	556
Women					
Nonresident Alien	8	8	4	7	2
Black, non-Hispanic	35	35	40	39	51
American Indian/Alaska Native	9	3	2	5	5
Asian/Pacific Islander	11	12	12	10	8
Hispanic	21	23	19	23	25
White, non-Hispanic	667	608	580	615	635
Race/ethnicity unknown	8	15	12	13	14
Total Women	759	704	669	712	740
Total Degree Seeking	1457	1342	1275	1282	1296

Section 1: Student Demography Headcounts

B. Undergraduate Students by Degree Seeking and Non-Degree Seeking

Non-Degree Seeking	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Men					
Nonresident Alien	0	0	0	0	0
Black, non-Hispanic	0	0	0	0	0
American Indian/Alaska Native	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0
Hispanic	1	1	0	0	0
White, non-Hispanic	3	5	2	2	0
Race/ethnicity unknown	0	0	0	0	0
Total Men	4	6	2	2	0
Women					
Nonresident Alien	0	0	0	0	0
Black, non-Hispanic	0	1	0	0	0
American Indian/Alaska Native	0	0	0	0	0
Asian/Pacific Islander	0	0	0	1	1
Hispanic	0	0	2	2	0
White, non-Hispanic	5	7	7	8	8
Race/ethnicity unknown	0	1	0		0
Total Women	5	9	9	11	9
Total Non-Degree Seeking	9	15	11	13	9

C. Graduate Students by degree Seeking and Non-degree Seeking

Degree Seeking	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Men					
Nonresident Alien	1	1	1	0	1
Black, non-Hispanic	11	5	9	10	10
American Indian/Alaska Native	0	1	2	3	1
Asian/Pacific Islander	0	1	1	0	1
Hispanic	2	3	7	1	1
White, non-Hispanic	90	98	95	73	86
Race/ethnicity unknown	13	6	3	4	10
Total Men	117	115	118	91	110
Women					
Nonresident Alien	1	1	0	0	0
Black, non-Hispanic	15	20	14	11	18
American Indian/Alaska Native	3	2	1	0	2
Asian/Pacific Islander	0	1	4	1	1
Hispanic	5	8	9	14	7
White, non-Hispanic	185	162	187	181	140
Race/ethnicity unknown	28	6	9	7	14
Total Women	237	200	224	214	182
Total Degree Seeking	354	315	342	305	292

Section 1: Student Demography Headcounts

C. Graduate Students by degree Seeking and Non-degree Seeking

Non-Degree Seeking	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Men					
Nonresident Alien	0	0	0	0	0
Black, non-Hispanic	0	0	2	1	0
American Indian/Alaska Native	0	0	0	0	0
Asian/Pacific Islander	1	0	0	0	0
Hispanic	0	0	0	1	0
White, non-Hispanic	2	1	5	7	27
Race/ethnicity unknown	35	13	19	10	2
Total Men	38	14	26	19	29
Women					
Nonresident Alien	0	0	0	0	0
Black, non-Hispanic	0	1	3	3	5
American Indian/Alaska Native	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0
Hispanic	0	0	0	2	5
White, non-Hispanic	18	16	36	57	92
Race/ethnicity unknown	215	76	130	39	15
Total Women	233	93	169	101	117
Total Non-Degree Seeking	271	107	195	120	146

D. Age Range of Undergraduate Students

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Students 24 and under	1086	1014	932	925	911
Students 25 and older	380	343	354	367	394

E. Number of Students by Residency Status

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
In-State Resident	1385	1224	1302	1163	1237
Out-of State Resident	706	548	517	549	500
Non-US Resident	0	7	4	8	6

Section 2: Student Recruitment and Admissions

A. Number of Applications, Acceptances, and Matriculations

Applications	2004	2005	2006	2007	2008
Freshmen (Fall cohort)	698	792	685	569	546
Undergraduate Transfers	228	242	258	277	265
Acceptances					
Freshmen (Fall cohort)	517	501	451	421	400
Undergraduate Transfers	162	133	115	176	162
Matriculations					
Freshmen (Fall cohort)	236	208	228	214	204
Undergraduate Transfers	116	96	67	128	126

B. Admittance test and mean score

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
ACT Composite Avg Score of Students Accepted	22.18	22.11	22.44	22.62	22.11
SAT Reading/Verbal Avg Score of Students Accepted	986.75	1009	1073	1002	1034
SAT Mathematics Avg Score of Students Accepted	510.23	550.34	535.9	516.76	510.13

Section 3: Financial Assistance for Students

A. Undergraduate and Graduate Students Applying for Financial Assistance

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
% of Undergraduate Students	79.54	79.22	78.3	78.38	77.16
% of Graduate Students	63.17	61.75	57.34	60.67	54.57

B. Undergraduate and Graduate Students Receiving Financial Assistance

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Headcount of Undergraduate Students	1311	1217	1139	1141	1131
Headcount of Graduate Students	221	214	207	205	226
% of Total Enrollment	84.22	84.72	81.97	82.93	81.99
% of Total Enrollment Received Assistance in following categories:					
Loans - Undergraduate	71.96	72.14	71.51	69.88	68.58
Loans - Graduate	58.92	60.24	53.75	57.32	51.14
Work-Study - Undergraduate	10.78	10.39	11.79	11.81	0.01
Work-Study - Graduate	0	0	0	0	0
Scholarships/Grants - Undergraduate	75.44	76.12	75.72	76.83	72.95
Scholarships/Grants - Graduate	14.73	11.14	7.48	15.85	20
Academic Based Merit Based Scholarships - Undergraduate	29.74	29.55	32.94	33.43	34.79
Academic Based Merit Based Scholarships - Graduate	0	0	0	0	0

C. Tuition Discount Rate for Undergraduate and Graduate Student Populations

(If this rate cannot be separated for these two categories, so note and report aggregate figures)

TDR=total institutional financial aid dollars as a proportion of income that would result from all students paying full tuition

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Undergraduate					
I=Institutional Financial Aid Dollars Awarded for Tuition	4,523,831	4,484,811	5,059,829	5,852,946	6,138,476
P=Payments of Tuition Expected of Students and their External Aid	16,447,213	16,947,891	17,299,675	18,346,929	13,987,578
TDR = I/(I+P) as a percentage	21.6%	20.9%	22.6%	24.2%	30.5%
Graduate					
I=Institutional Financial Aid Dollars Awarded for Tuition	48,094	33,383	20,319	38,415	68,742
P=Payments of Tuition Expected of Students and their External Aid	2,793,360	2,765,026	2,772,964	2,883,106	3,010,525
TDR = I/(I+P) as a percentage	1.7%	1.2%	0.7%	1.3%	2.2%

Section 4: Student Retention and Program Productivity

A. First-time, full-time Fall entering undergraduate students returned for study

Number Entering (NE)	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Men					
Nonresident Alien	0	1	0	4	1
Black, non-Hispanic	16	15	17	10	11
American Indian/Alaska Native	1	1	1	0	1
Asian/Pacific Islander	1	1	1	1	1
Hispanic	4	7	4	0	4
White, non-Hispanic	111	108	83	105	87
Race/ethnicity unknown	2	1	0	1	3
Total Men	135	134	106	121	108
Women					
Nonresident Alien	0	0	1	0	1
Black, non-Hispanic	3	2	4	3	1
American Indian/Alaska Native	2	1	1	0	0
Asian/Pacific Islander	2	1	3	1	1
Hispanic	0	7	4	1	3
White, non-Hispanic	116	107	93	112	103
Race/ethnicity unknown	2	0	4	2	0
Total Women	125	118	110	119	109
Total Entering	260	252	216	240	217

A. First-time, full-time Fall entering undergraduate students returned for study

Number Returning (NR)	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Men					
Nonresident Alien	0	1	0	3	1
Black, non-Hispanic	13	8	5	2	5
American Indian/Alaska Native	1	0	1	0	0
Asian/Pacific Islander	1	1	1	1	1
Hispanic	2	4	2	0	0
White, non-Hispanic	75	63	51	71	65
Race/ethnicity unknown	2	1	0	0	1
Total Men	94	78	60	77	73
Women					
Nonresident Alien	0	0	0	0	0
Black, non-Hispanic	3	1	2	3	1
American Indian/Alaska Native	1	0	0	0	0
Asian/Pacific Islander	1	1	3	0	1
Hispanic	0	4	4	1	1
White, non-Hispanic	97	84	70	86	82
Race/ethnicity unknown	1	0	1	2	0
Total Women	103	90	80	92	85
Total Returning	197	168	140	169	158

Section 4: Student Retention and Program Productivity

A. First-time, full-time Fall entering undergraduate students returned for study

NR/NE as percentage	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
Men					
Nonresident Alien	na	100.0%	na	75.0%	100.0%
Black, non-Hispanic	81.3%	53.3%	29.4%	20.0%	45.5%
American Indian/Alaska Native	100.0%	0.0%	100.0%	na	0.0%
Asian/Pacific Islander	100.0%	100.0%	100.0%	100.0%	100.0%
Hispanic	50.0%	57.1%	50.0%	na	0.0%
White, non-Hispanic	67.6%	58.3%	61.4%	67.6%	74.7%
Race/ethnicity unknown	100.0%	100.0%	na	0.0%	33.3%
Total Men	69.6%	58.2%	56.6%	63.6%	67.6%
Women					
Nonresident Alien	na	na	0.0%	na	0.0%
Black, non-Hispanic	100.0%	50.0%	50.0%	100.0%	100.0%
American Indian/Alaska Native	50.0%	0.0%	0.0%	na	na
Asian/Pacific Islander	50.0%	100.0%	100.0%	0.0%	100.0%
Hispanic	na	57.1%	100.0%	100.0%	33.3%
White, non-Hispanic	83.6%	78.5%	75.3%	76.8%	79.6%
Race/ethnicity unknown	50.0%	na	25.0%	100.0%	na
Total Women	82.4%	76.3%	72.7%	77.3%	78.0%

Section 4: Student Retention and Program Productivity

B. Students earning Graduate Degrees

	2004	2005	2006	2007	2008
Men					
Nonresident Alien	1	0	0	1	0
Black, non-Hispanic	2	3	3	3	5
American Indian/Alaska Native	1	0	0	0	2
Asian/Pacific Islander	1	0	0	1	0
Hispanic	1	0	0	2	3
White, non-Hispanic	37	44	50	64	53
Race/ethnicity unknown	4	10	4	5	2
Total Men	47	57	57	76	65
Women					
Nonresident Alien	0	1	1	0	0
Black, non-Hispanic	2	6	10	15	9
American Indian/Alaska Native	0	1	0	2	1
Asian/Pacific Islander	1	0	0	1	2
Hispanic	3	4	2	3	9
White, non-Hispanic	126	130	113	134	145
Race/ethnicity unknown	12	13	15	4	5
Total Women	144	155	141	159	171
Total Earning Graduate Degrees	191	212	198	235	236

Section 4: Student Retention and Program Productivity

C. Graduates by Level and CIP code

Associate Degrees	2004	2005	2006	2007	2008
Business (52)		2	4	5	4
Humanities/Interdisciplinary (5, 16, 23, 24, 30, 38, 39, 54)	2	4	5	11	8
Health (51)					

C. Graduates by Level and CIP code

Bachelor Degrees					
Agriculture (1, 3)	4	1	1		
Biological & Physical Sci (26,40,41)	12	8	4	9	10
Business (52)	204	183	183	189	136
Communications/Fine Arts (9,10, 50)	6	9	14	12	12
Education (13, 21, 25)	28	35	38	31	13
Humanities/Interdisciplinary (5, 16, 23, 24, 30, 38, 39, 54)	32	26	32	33	29
Health (51)	16	31	42	39	41
Mathematics/Comp Sci (11, 27)	7	5	10	6	5
Military/Protective Serv (29, 43)	15	11	9	7	3
Personal Serv/Fitness (12, 19, 31)	5	7	4	9	5
Psyc/Soc Sci (42, 44, 45)	35	29	34	26	17

C. Graduates by Level and CIP code

Master Degrees					
Business (52)	52	53	66	57	24
Education (13, 21, 25)	100	148	109	142	125
Psyc/Soc Sci (42, 44, 45)	14	19	24	22	18

D. Pass rates of undergraduate and graduate students sitting for licensure exams

Examination	Pass Rate
National Athletic Trainer's Association Board of Certification Examination	60%

Section 5: Faculty Demography

A. Headcount of faculty in the full-time and part-time categories according to highest degree earned.

Full-Time Faculty	Fall 2007	Fall 2008
Doctorate	42	44
First Professional	0	0
Master's	47	44
Bachelor's	0	1
Associate's	0	0
Unknown	0	0
Part-time Faculty	Fall 2007	Fall 2008
Doctorate	12	21
First Professional	0	0
Master's	70	76
Bachelor's	9	11
Associate's	0	0
Unknown	7	23

B. Headcount of faculty in the full-time and part-time categories

Full-Time Faculty	Fall 2007	Fall 2008
Professor/Men		
Nonresident Alien	0	0
Black, non-Hispanic	2	1
American Indian/Alaska Native	0	1
Asian/Pacific Islander	0	0
Hispanic	0	0
White, non-Hispanic	22	21
Race/ethnicity unknown	0	0
Total Professor/Men	24	23
Professor/Women		
Nonresident Alien	0	0
Black, non-Hispanic	0	0
American Indian/Alaska Native	0	0
Asian/Pacific Islander	1	1
Hispanic	0	0
White, non-Hispanic	11	8
Race/ethnicity unknown	0	0
Total Professor/Women	12	9
Total Professor	36	32

Section 5: Faculty Demography

B. Headcount of faculty in the full-time and part-time categories

Associate Professor/Men	Fall 2007	Fall 2008
Nonresident Alien	0	0
Black, non-Hispanic	0	0
American Indian/Alaska Native	0	0
Asian/Pacific Islander	0	0
Hispanic	0	1
White, non-Hispanic	22	19
Race/ethnicity unknown	0	0
Total Associate Professor/Men	22	20
Associate Professor/Women		
Nonresident Alien	0	0
Black, non-Hispanic	0	0
American Indian/Alaska Native	0	0
Asian/Pacific Islander	0	0
Hispanic	0	0
White, non-Hispanic	7	8
Race/ethnicity unknown	0	0
Total Associate Professor/Women	7	8
Total Associate Professor	29	28

B. Headcount of faculty in the full-time and part-time categories

Assistant Professor/Men	Fall 2007	Fall 2008
Nonresident Alien	0	0
Black, non-Hispanic	0	0
American Indian/Alaska Native	0	1
Asian/Pacific Islander	0	0
Hispanic	0	0
White, non-Hispanic	11	12
Race/ethnicity unknown	0	0
Total Assistant Professor/Men	11	13
Assistant Professor/Women		
Nonresident Alien	0	0
Black, non-Hispanic	1	1
American Indian/Alaska Native	0	1
Asian/Pacific Islander	0	0
Hispanic	0	0
White, non-Hispanic	12	12
Race/ethnicity unknown	0	1
Total Assistant Professor/Women	13	15
Total Assistant Professor	24	28

Section 5: Faculty Demography

B. Headcount of faculty in the full-time and part-time categories

	Fall 2007	Fall 2008
Instructor/Men		
Nonresident Alien	0	0
Black, non-Hispanic	0	0
American Indian/Alaska Native	0	0
Asian/Pacific Islander	0	0
Hispanic	0	0
White, non-Hispanic	0	0
Race/ethnicity unknown	0	0
Instructor/Men	0	0
Instructor/Women		
Nonresident Alien	0	0
Black, non-Hispanic	0	0
American Indian/Alaska Native	0	0
Asian/Pacific Islander	0	0
Hispanic	0	0
White, non-Hispanic	0	1
Race/ethnicity unknown	0	0
Total Instructor/Women	0	1
Total Instructor	0	1

B. Headcount of faculty in the full-time and part-time categories

	Fall 2007	Fall 2008
Part-timer/Men		
Nonresident Alien	0	0
Black, non-Hispanic	1	1
American Indian/Alaska Native	0	1
Asian/Pacific Islander	0	0
Hispanic	1	2
White, non-Hispanic	44	53
Race/ethnicity unknown	6	10
Part-time/Men	52	67
Part-time/Women		
Nonresident Alien	0	0
Black, non-Hispanic	1	1
American Indian/Alaska Native	0	2
Asian/Pacific Islander	0	1
Hispanic	0	1
White, non-Hispanic	35	54
Race/ethnicity unknown	10	5
Part-time/Women	46	64
Total Part-time	98	131

Section 5: Faculty Demography

C. Number of faculty by college/program

Full-time	Fall 2007	Fall 2008
Agriculture (1, 3)	0	0
Architecture/Engineering (4, 14, 15)	0	0
Biological & Physical Sci (26,40,41)	6	6
Business (52)	18	15
Communications/Fine Arts (9,10, 50)	9	9
Education (13, 21, 25)	16	9
Humanities/Interdisciplinary (5, 16, 23, 24, 30, 38, 39, 54)	12	15
Health (51)	8	12
Mathematics/Comp Sci (11, 27)	4	4
Military/Protective Serv (29, 43)	2	2
Personal Serv/Fitness (12, 19, 31)	0	5
Psyc/Soc Sci (42, 44, 45)	8	10
Trades (46, 47, 48, 49)	0	0

C. Number of faculty by college/program

Part-time	Fall 2007	Fall 2008
Agriculture (1, 3)	0	0
Architecture/Engineering (4, 14, 15)	0	0
Biological & Physical Sci (26,40,41)	1	0
Business (52)	34	53
Communications/Fine Arts (9,10, 50)	14	13
Education (13, 21, 25)	29	21
Humanities/Interdisciplinary (5, 16, 23, 24, 30, 38, 39, 54)	7	18
Health (51)	3	9
Mathematics/Comp Sci (11, 27)	1	3
Military/Protective Serv (29, 43)	0	0
Personal Serv/Fitness (12, 19, 31)	0	6
Psyc/Soc Sci (42, 44, 45)	6	8
Trades (46, 47, 48, 49)	0	0

Section 6: Availability of Instructional Resources and Information Technology

A. Provide an account of the technology resources dedicated to supporting student learning (library sites, residence hall hook-ups, Internet Cafes, etc.) and explain how you monitor the level of their usage.

Computer Labs

Thirty-five new desktop computers were purchased and installed in August, 2008 in the Metz Computer Lab for Business and Computer Science classes. There is one multi-function printer/copier/scanner for student use in the lab. The lab is split with half of the computers in a teaching lab setting and the other half for general use.

The library houses the main general purpose computer lab as well as fifteen computers in the main library for library research, student projects and as overflow when the general lab is full. There are also 4 printers for the students to use for printing out research and papers. The library is part of the campus wide wireless network. Students use this for research and working on projects. Also through the MNU guest account, community patrons are allowed to use the college's internet access.

MNU has two Mac computer labs. The Bell Center Music lab has ten iMac computers with discipline specific music software and the Dobson Graphic Design lab has fifteen iMac computers and two Mac Pro computers with dual monitors with graphic software. Black and White Laser Printers are available in both labs and a color laser printer and a large-format color printer is also available in the Graphic Design lab.

Residence Halls

All residence halls have wired network ports in each dorm room (at least 1 port per student). The underclassmen dorms (Lanpher, Snowbarger, Rice and Stockton) also have wireless access points deployed with the rest of the dormitories to have wireless by the Spring 2009 semester. There are also a couple of computers in Lanpher and Draper basements that students can use when the other labs are not available.

Academic Classrooms

All classrooms are equipped with a media box and ceiling mounted projector. The media boxes contain a laptop, DVD/VCR combo unit with remote keyboard/mice capabilities. Some classrooms also have Team Boards and document cameras. All classrooms also have wireless available to engage students in collaboration, etc.

Commuter/Group Spaces

There is wireless available for students in Lanpher and Draper Basements, the LANDing (computer lounge and café in Land Gym) and in the Campus Center.

Usage Monitoring

We do not currently monitor usage for any of the above technology except for the wired ports in the residence halls.

Databases that the library subscribes to are accessed by student login. Each database is able to track the usage by our students and faculty. MNU subscribes to 42 databases with access to thousands of periodicals and journals.

Section 7: Financial Data

Provide the following information for the past two completed fiscal years.

A. Actual Unrestricted Revenues

	2006-07	2007-08 ¹
Tuition and Fees	16,200,373	15,549,257
State/Local Appropriations (if applicable)	527,850	610,463
Denominational Income (if applicable)	1,936,032	2,173,303
Investment and Annuity Income	294,850	237,775
Contributions	343,338	354,466
Auxiliary	3,772,297	4,278,673
<u>Other (assets released from restrictions)</u>	8,272,799	3,710,310
Total	31,347,539	26,914,247

B. Actual Unrestricted Expense

	2006-07	2007-08 ¹
Instructional/Departmental/Library	9,593,028	9,845,077
Student Services	3,218,753	3,625,013
Operation and Maintenance of Plant	3,515,562	3,914,140
Administration	4,120,165	4,413,695
Fundraising	644,621	651,314
Auxiliary	2,310,354	2,579,462
<u>Other</u>	2,535,467	2,555,492
Total	25,937,950	27,584,193

C. If, in either of the past two completed fiscal years, the total in 7B exceeded the total in 7A above, how did the institution cover its shortfall?

MNU issued long term bonds to cover this shortfall and the shortage on a large building project.

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¹ At the time of the printing of this report the 2007-2008 financial audit had not been finished by the University's accounting firm. These numbers represent a good faith projection by the Vice President for Finance as to what the actual audited statements will reflect.